

Statistical Report (SB601)



	Location: Central California Women's Facility	2016								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
	SB601 Required Data Metrics									
	Number and Housing Level of Inmates									
8	Female Inmates	2,730	2,813	2,849	2,875	2,834	2,798	2,779	2,831	2,816
10	Condemned - Female	16	16	16	16	16	16	16	16	16
12	Total Number of Inmates	2,746	2,829	2,865	2,891	2,850	2,814	2,795	2,847	2,832
	Positions - Authorized & Vacant									
13	Authorized Positions	916	916	916	916	916	916	918	918	918
14	Vacancies	98	86	81	77	91	88	88	84	83
	Overtime Hours									
15	Custody	13,042.43	10,902.97	9,819.19	8,815.27	14,248.16	13,878.70	16,288.30	15,862.56	14,077.11
16	Non-Custody	1,351.55	1,198.25	1,375.75	1,354.25	1,700.00	1,461.25	1,500.90	1,427.25	1,053.00
17	Dental + Mental Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
18	Total Overtime Hours	14,393.98	12,101.22	11,194.94	10,169.52	15,948.16	15,339.95	17,789.20	17,289.81	15,150.11
	Sick Leave Hours									
19	Custody	1,961.50	2,331.38	3,183.00	3,218.67	3,777.25	3,476.62	3,725.75	3,938.50	3,021.25
20	Non-Custody	1,505.42	1,948.00	1,810.13	1,646.25	1,466.75	1,319.00	1,211.00	1,422.18	1,346.00
21	Dental + Mental Health	607.84	631.75	842.38	418.25	553.75	571.50	490.00	730.25	700.75
22	Total Sick Leave Hours	4,074.76	4,911.13	5,835.51	5,283.17	5,797.75	5,367.12	5,426.75	6,090.93	5,068.00
	Number of Deaths									
23	Homicides	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0
25	Unexpected	0	0	0	0	0	0	0	0	0
26	Expected	0	1	0	1	0	0	0	0	0
27	Other	0	0	0	0	0	0	0	0	0
28	Total	0	1	0	1	0	0	0	0	0
	Use Of Force (UOF)									
29	Total UOF Incidents	7	17	9	15	18	13	23	20	19
	Inmate Appeals - 1st Level									
30	Appeals Received (Screened Out + Accepted)	182	145	176	184	200	203	161	216	221
31	Appeals Screened Out	129	101	127	131	133	141	103	150	79

Note: Refer to separate Counting Rules document for a full description of each metric.

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32	Appeals Accepted	53	44	49	53	67	62	58	66	142
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	20	29	28	20	29	27	41	17	43
34	Appeals Upheld (Granted or Granted in Part)	15	20	24	13	40	29	23	26	48
35	Overdue Appeals	1	0	0	0	0	0	1	1	2
	Inmate Appeals - 2nd Level									
36	Appeals Received (Screened Out + Accepted)	44	56	33	23	15	31	29	43	31
37	Appeals Screened Out	30	29	16	5	6	12	14	17	14
38	Appeals Accepted	14	27	17	18	9	19	15	26	17
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	10	7	10	7	4	7	6	9	8
40	Appeals Upheld (Granted or Granted in Part)	12	10	10	14	9	4	10	12	6
41	Overdue Appeals	0	0	0	0	0	0	0	0	0
	Inmate Appeals - 3rd Level									
42	Appeals Received (Screened Out + Accepted)	7	10	6	19	19	6	20	16	5
43	Appeals Screened Out	2	7	4	16	10	3	19	6	2
44	Appeals Accepted	5	3	2	3	9	3	1	10	3
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	5	8	7	3	7	3	3	7	0
46	Appeals Upheld (Granted or Granted in Part)	0	0	0	0	0	0	0	2	0
47	Overdue Appeals	0	1	0	0	0	0	0	1	0
	Contraband									
48	Cellular Telephone Seizure Events	3	4	2	3	6	6	1	7	1
49	Quantity of Cellular Telephones Seized	5	4	2	3	11	7	1	7	6
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	0	1	1	0	3	1	2	3	1
53	Quantity of Heroin Seized (grams)	0.00	1.01	2.40	0.00	28.30	0.40	2.60	27.20	46.00
54	Marijuana Seizure Events	0	0	1	1	1	2	0	0	1
55	Quantity of Marijuana Seized (grams)	0.00	0.00	3.60	0.10	43.60	19.00	0.00	0.00	18.10
56	Methamphetamine Seizure Events	0	0	1	0	1	2	3	2	1
57	Quantity of Methamphetamine Seized (grams)	0.00	0.00	14.80	0.00	27.80	14.50	6.90	10.90	36.50
58	Tobacco Seizure Events	1	0	2	0	0	1	0	0	1

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59	Quantity of Tobacco Seized (grams)	448.00	0.00	456.00	0.00	0.00	48.00	0.00	0.00	1.60
60	Miscellaneous Seizure Events	1	3	0	0	0	2	1	2	1
	Fiscal									
61	Institution Budget	\$119,812,817	\$119,893,717	\$124,368,741	\$124,394,498	\$124,274,063	\$124,510,552	\$123,288,126	\$123,285,126	\$123,085,991
62	Actual Expenditures	\$73,561,484	\$83,952,755	\$94,132,169	\$103,388,823	\$113,145,038	\$123,455,330	\$12,470,211	\$23,776,115	\$34,013,683
	Modified Programs									
63	Inmate-Days on Modified Programs				0.0	0.0	0.0	0.0	0.5	0.2
	Rehabilitative Programs									
	Academic Education									
64	Operational Capacity	966	1,032	1,032	1,032	978	978	978	978	978
65	Actual Enrollment	805	801	810	825	813	840	821	782	945
66	Number of High School Diplomas	0	1	0	0	0	0	0	0	0
67	Number of GED Certificates	0	0	0	1	0	0	0	5	0
68	Number of Associate Degrees	0	0	0	2	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0
	Career Technical Education									
71	Operational Capacity	298	298	325	325	244	244	244	190	244
72	Actual Enrollment	221	220	214	206	205	203	148	113	130
	Reentry Hub Programs									
	Substance Abuse Treatment									
77	Operational Capacity	96	96	96	96	96	96	96	96	96
78	Actual Enrollment	72	96	96	96	96	96	96	94	96
	Criminal Thinking									
79	Operational Capacity	48	48	48	48	48	48	48	48	48
80	Actual Enrollment	48	48	48	48	48	48	48	48	48
	Anger Management									
81	Operational Capacity	48	48	48	48	48	48	48	48	48
82	Actual Enrollment	48	48	47	48	48	48	48	48	48
	Family Relationships									

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83	Operational Capacity	48	48	48	48	48	48	48	48	48
84	Actual Enrollment	48	48	48	48	48	48	48	48	48
	Transitions									
85	Operational Capacity		30	30	40	60	60	60	60	
86	Actual Enrollment		30	30	37	57	27	47	30	
	Long-Term Offenders Pilot Program									
	Substance Abuse Treatment									
87	Operational Capacity	72	72	72	72	72	72	72	72	72
88	Actual Enrollment	68	72	72	70	65	49	43	36	55
	Criminal Thinking									
89	Operational Capacity	24	24	24	24	24	24	24	24	24
90	Actual Enrollment	24	24	22	21	14	23	24	24	24
	Anger Management									
91	Operational Capacity	24	24	24	24	24	24	24	24	24
92	Actual Enrollment	24	24	24	20	14	22	22	19	18
	Family Relationships									
93	Operational Capacity	24	24	24	24	24	24	24	24	24
94	Actual Enrollment	23	24	24	20	14	21	24	24	24
	Victim Impact									
95	Operational Capacity	24	24	24	24	24	24	24	24	24
96	Actual Enrollment	24	22	24	23	17	23	24	24	19

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